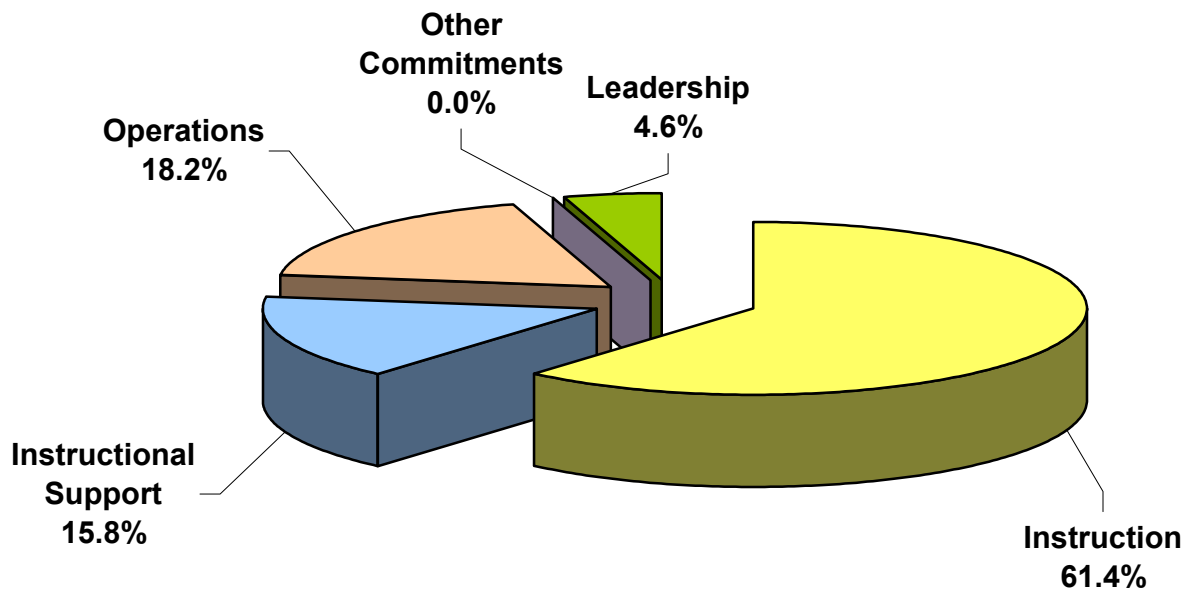
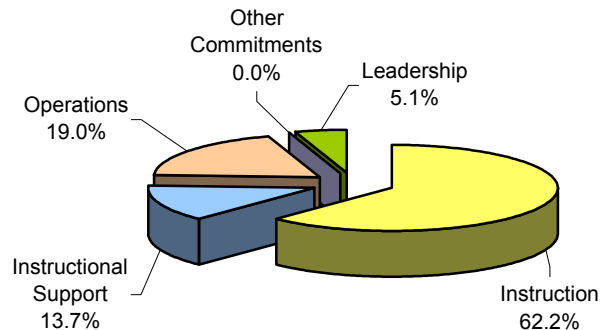


East Greenwich School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



High School Enrollment (ADM): 719	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,871,291	\$6,775	61.4%
Instructional Support	\$1,256,307	\$1,747	15.8%
Operations	\$1,440,077	\$2,003	18.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$366,102	\$509	4.6%
Total High School Expenditures	\$7,933,776	\$11,034	100.0%
Total District & %-High School-To-District	\$28,709,876	\$11,642	27.6%